

AGRICULTURAL MISSIONS, INC  
 WEST AFRICA INITIATIVE - PROMOTING GENDER RIGHTS  
 WITHIN THE YOUTH IN AGRICULTURE PROGRAM  
**WOC BUDGET REPORT 12-31-2022 (LIBERIA AND SIERRA LEONE)**

	Allocated	Disbursed	Balance
<b>PERSONNEL</b>	1340	900	440
<b>ADMIN AND OFFICE</b>	1100	850	250
<b>PROGRAM COSTS</b>			
<i>Gender Violence Prevention</i>			
Training of Trainers Workshop	0	0	0
b) Community Awareness	1000	500	500
<i>Girls' School support</i> Supplies	12000	12000	0
<i>Peer Counselling</i>	500	350	150
<i>Youth Led Food Security</i>			
a) Food prod	550	550	0
b) Training Farmer Field School	250	250	0
c) Materials for stores (3)	2660	2660	0
d) Home vegetable gardening	250	50	200
e) Travel Staff, facilitators	400	250	150
f) Proj Dir Travel	0		0
f) Monitoring and Eval	500	250	250
<i>Board Meetings</i>	250	250	0
<b>SUBTOTAL</b>	<b>20800</b>	<b>18860</b>	<b>1940</b>
AMI ADMIN@15%	2130	2130	0
<b>GRAND TOTAL</b>	<b>22930</b>	<b>20990</b>	<b>1940</b>

Note: Balances cover program costs to May 31, 2023