

AGRICULTURAL MISSIONS, INC  
WEST AFRICA INITIATIVE - PROMOTING GENDER RIGHTS  
WITHIN THE YOUTH IN AGRICULTURE PROGRAM  
2023 -WOC-Mid Year Report: 01 May--31 Dec 2023.

	<b>BUDGET</b>	<b>DISB</b>	<b>BAL</b>
<b>PERSONNEL</b>	785	616	169
<b>ADMIN AND OFFICE</b>	300	200	100
<b>PROGRAM COSTS</b>			
<i>Gender Violence Prevention</i>			
a) Training of Trainers Workshop	0		
b) Community Awareness	500	250	250
<i>Girls' School support</i> Supplies	18000	18000	0
<i>Peer Counselling</i>	500	250	250
<i>Youth Led Food Security</i>			
a) Food prod	300	300	0
b) Training Farmer Field School	250	250	0
c) Materials for stores (3)	0		0
d) Home vegetable gardening	200	0	200
e) Travel Staff, facilitators	300	200	100
f) Proj Dir Travel	0	0	0
f) Monitoring and Eval	400	0	400
<i>Board Meetings</i>	600	200	400
<b>SUBTOTAL</b>	<b>22135</b>	<b>20266</b>	<b>1869</b>
AMI ADMIN@15%	3320	2000	1320
<b>GRAND TOTAL</b>	<b>25455</b>	<b>22266</b>	<b>3189</b>
<b>REQUESTED</b>	<b>22500</b>	<b>22266</b>	<b>234</b>