

AGRICULTURAL MISSIONS, INC

YOUTH AGRICULTURE AND COVID-19 RESPONSE BUDGET  
 COMBINED LIBERIA AND SIERRA LEONE May 1, 2020-April 2021

	Liberia	S/Leone	TOTAL	
Personnel-coordinator.admin asst, field staff	4000	4000	8000	
Administration-Office, communication	2500	2500	5000	
<b>SUBTOTAL</b>	<b>6500</b>	<b>6500</b>	<b>13000</b>	13000
EDUCATION AND AWARENESS (30 Groups):				
Veronica Buckets (90); soap and chlorine	1437	1438	2875	
Training Materials and supplies	125	125	250	
Transportation and Distribution of Supplies	1500	900	2400	
Transport, Meal Stipends for Facilitators, Youth	2462	2463	4925	
<b>SUBTOTAL</b>	<b>5524</b>	<b>4926</b>	<b>10450</b>	10450
YOUTH LED FOOD SECURITY (6 groups)				
Hand Tools and Seeds	2250	2250	4500	
Food for Work	1200	1200	2400	
Purchase of harvested crops	7000	7000	14000	
Transportation of produce	700	700	1400	
<b>SUBTOTAL</b>	<b>11150</b>	<b>11150</b>	<b>22300</b>	22300
<b>YOUTH AGRICULTURE</b>				
Carpentry-Beekeeping equip, snail cages				
farm tools, carpentry tools:	1000	1000	2000	
Livestock and Planting Stock	2000	2000	4000	
Transport Hire transport for materials	500	500	1000	
<b>SUBTOTAL</b>	<b>3500</b>	<b>3500</b>	<b>7000</b>	7000
TRAINING COSTS				
Meals 120 person days @ \$6.00/day/person	720	720	1440	
Transport Variable average 12/person/trip x 4 trips	1440	1440	2880	
Technical Trainers	1000	1000	2000	
Training Materilas	500	500	1000	
Evaluation	750	750	1500	
<b>SUBTOTAL</b>	<b>4410</b>	<b>4410</b>	<b>8820</b>	8820
<b>TOTAL</b>				<b>61570</b>
AMI Overhead @10%	3078	3079	6157	6157
<b>TOTAL</b>				<b>67727</b>
<b>SOURCES:</b>				
US CLIMATE ACTION	10000			
PRESBYTERIAN DISASTER	10000			
INDIVIDUAL CONTRIBUTIONS	1100			
LOCAL CONTRIBUTIONS	5700			
<b>WEEK OF COMPASSION</b>	<b>40927 (Requested)</b>			
<b>TOTAL</b>	<b>67727</b>			