

PROJECT BUDGET for the Shekwa small livestock project for nutrition
GLOBAL MINISTRIES PARTNER: Zimbabwe Council of Churches
PERIOD : Six Months

ACTIVITY	UNIT	NO OF UNITS
SMALL LIVESTOCK SUPPORT		
Breeding chickens for 50 households (four chickens per household)	Chicken	200
Chicken feed for 50 households (50lbs of food for road runner chickens and antibiotics)	packs	50
Training workshops on small livestock management (50 participants)	people	50
Traning workshop on infant and children's nutrition (50 participants)	people	50
Training workshops on climate change adaptations and Disaster Risk Reduction (DRR) (50 people for two-day workshops)	people	50
Training workshop on designing and construction of Climate Smart Energy Saving stoves, including cooking demonstrations	people	50
Perdiems for training facilitators who will be teaching on small livestock production, nutrition, climate change, and DRR (four facilitators)	facilitators	4
Training of ZCC staff on current climate smart agriculture in Zimbabwe	visit	1
SUBTOTAL		
DISASTER PREPAREDNESS MATERIALS AND TRAINING MATERIALS		
Community solar kit	solar kits	1
Training materials for six months	months	6
SUBTOTAL		
EVALUATION AND IMPLEMENTATION		
Fuel for project vehicle, per kilomoter		
Fuel for project motorcycle		
Staff time to evaluate and implement the project	months	6
SUBTOTAL		
Total		

UNIT COST	TOTAL
\$ 3.00	\$ 600.00
\$ 15.00	\$ 750.00
\$ 3.00	\$ 150.00
\$ 3.00	\$ 150.00
\$ 3.00	\$ 150.00
\$ 3.00	\$ 150.00
\$ 20.00	\$ 80.00
\$ 700.00	\$ 700.00
	\$ 2,730.00
	\$ -
\$ 800.00	\$ 800.00
\$ 100.00	\$ 600.00
	\$ 1,400.00
	\$ -
	\$ 330.00
	\$ 220.00
\$ 220.00	\$ 1,320.00
	\$ 1,870.00
	\$ 6,000.00