

**PROJECT BUDGET for the DSPR Sustainable Agriculture Project**  
**GLOBAL MINISTRIES PARTNER: Department of Service for Palestinian Refugees**  
**PERIOD : One Year**

<b>ACTIVITY</b>	<b>TOTAL</b>
Pastry Production course	\$ 9,200.00
Thyme Production course	\$ 1,200.00
Concentrated Juices Production course	\$ 1,200.00
On-site training for mushroom planting and harvesting	\$ 3,500.00
Cheese Production course	\$ 13,600.00
Training on best practices for food production	\$ 3,000.00
Training on financial management and electronic marketing	\$ 3,000.00
Meals, snacks and lodging for training sessions	\$ 1,800.00
Electronic marketing	\$ 5,000.00
Agricultural Project Coordinator	\$ 3,000.00
Telephone, printing, audit, and advertisements	\$ 7,600.00
<b>TOTAL</b>	<b>\$ 52,100.00</b>