

PROJECT BUDGET for the Sustainable Agriculture Project
GLOBAL MINISTRIES PARTNER: Evangelical and Reformed Church in Honduras
PERIOD : One Year

ACTIVITY	TOTAL
Corn Production	
Clearing and preparing land for seed	\$ 130.00
Planting of seed	\$ 50.00
First and second fertilization	\$ 50.00
Crop monitoring	\$ 50.00
Doubling the crop	\$ 50.00
Corn harvesting, shucking and harvesting	\$ 160.00
Herbicides, fertilizer, fungicide	\$ 100.00
Machetes, manual hoes, rakes, gloves, boots	\$ 130.00
Water tank and system	\$ 180.00
25 cargo bags for transportation	\$ 100.00
SUBTOTAL	\$ 1,000.00
Bean Production	
Purchase of seed	\$ 80.00
Clearing and preparing the land	\$ 180.00
Herbicide, fertilizer	\$ 130.00
Machetes, rakes, pick axes and tools	\$ 160.00
Sacks for transportation and transportation	\$ 160.00
Water tank and system	\$ 180.00
Bean Harvesting	\$ 110.00
SUBTOTAL	\$ 1,000.00
Egg Production	
Wood, sand, cement, nails, and mesh for hen houses	\$ 1,150.00
Labor for construction	\$ 200.00
Feeders and water dispensers	\$ 240.00
Electrical system	\$ 100.00
Two water tanks and system	\$ 290.00
100 hens	\$ 400.00
Food and maintenance	\$ 2,500.00
Health monitoring and vaccines	\$ 120.00
SUBTOTAL	\$ 5,000.00
Education and Training for participants	

Materials, trainer stipend, meals	\$ 2,000.00
SUBTOTAL	\$ 2,000.00
Total	\$ 9,000.00