

Project Name: Development as we see it- - Youth Changing the Story of Development
Pacific Theological College
Financial Report

Income Sources for Project	Actual
Other Sources	\$158,917
Week of Compassion	\$12,500
Total Income	\$171,417.00

Staff Costs	Toal Actual
Permanent Staff-Full Time	
Project Officer	24,560.00
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Permanent Staff - Part Time	-
Director	2,690.00
Finance &Admin Manager	2,440.00
Communications Officer	3,279.00
Subtotal	32,969.00

Reframing methodology research, teaching and learning manual, and publications.

Consultancy	11,469.00
Total Trials & Publication	11,469.00

Reframing methodology training, community praxis and journaling, essay writing, and reflections and mentoring

Intensive training Workshop	75,647.00
Community immersion & praxis - 1	17,010.00
1 week debrief and briefing	5,000.00
Community immersion & praxis - 2	14,178.00
Total	111,835.00

Communications trainings in reframing and community engagements

Accommodation	15.00
Subtotal	15.00

Project Monitoring

Monitoring and mentoring Field visits - Travel, accomm,meals	3,420.00
Subtotal	3,420.00

TOTAL PROJECT MEASURES	159,708.00
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Administration

Office Operations	1,119.00
Auditing	4,275.00