Project Title & No :	Girls' Learning & Leadership- Science Module project of the CSEI			
Project Period :	1st June 2022 to March 2023			
Reporting Period :	1st June 2022 to March 2023			

Amount(INR)

Receipts :

Grant	$11,000	871,310.00

Expenditure (INR)   Expenditure (USD)

				Amount (INR)	Amount (USD)
1	**Science Module**				
1.1	Review of existing materials with experts and practitioners and purchase of science in the box materials			73,955.00	$900.00
1.3	4-day Orientation of 30 (Dalit, Tribal and Muslim) Girl Champions and 6 Science Fellows			113,744.00	$1,396.00
2	**Community outreach**				
2.1	Community outreach to 600 Adolescent girls in 30 habitations			65,525.00	$808.00
2.2	Science kits for 30 habitations			42,000.00	$518.00
2.3	Support person costs in 5 locations			32,000.00	$411.00
2.4	Researcher & Trainer (70%)			211,200.00	$2,587.00
3	**Admin-Finance Costs**				
3.1	Travel costs			29,023.00	$358.00
3.2	Admi-finance costs			25,000.00	$305.00
3.3	Consumables, communication			20,496.00	$253.00
	Total Expenses as of 4/14/2023			**612,943.00**	**$7,536.00**

Expected Expenses from April - June 2023				
10 Girl Champion for three additional months			60,000.00	$735.00
Four mentors for three months			42,000.00	$518.00
Anchor costs			75,000.00	$918.00

Training costs			113,447.00	$1,393.00
Total Expenses April - June 2023			**290,447.00**	**$3,564.00**