

# FINANCIAL REPORT |

## HOPE FOR TEEN GIRLS PR

<b>Budget</b>
<i>Provide training materials for skills training</i>
<i>Organize two seminars: sexual and reproductive health (SRH) and business management skills</i>
<i>Organize a mentorship training program for 10 selected mentors</i>
<i>Provide start up capital for 10 selected teenage mothers</i>

***Administrative Cost***


## FOR WEEK OF COMPASSION: 2020-2021

OBJECT OF THE CHRISTIAN COUNCIL OF GHANA

GLOBAL MINISTRIES

<i>Activities</i>	<i>Budget</i>	<i>Actual</i>
purchase of hand sewing machines		
purchase of hairdryers		
purchase of industrial sewing machine (knitting)		
Purchase of baloon blower		
Purchase of hand dryer		
Purchase of materials for training		
<b>Sub - Total</b>	<b>\$ 1,350.00</b>	<b>\$ 1,415.00</b>
Refreshment (Lunch & Snack) - 80 Participants (40 at each seminar)		
Venue		
Transportation		
Stationary		
Resource Person		
Logistics and Organization		
Fuel & Vehicle Hire		
<b>Sub - Total</b>	<b>\$ 1,460.00</b>	<b>\$ 1,285.00</b>
Venue ( 2 sessions)		
Snack and lunch ( 2 sessions X 10 participantsx 3 days)		
Transport ( 40 participants X 2 sessions)		
Facilitator ( 1 person X 2 sessions )		
Logistics and Organisation ( 2 sessions )		
Fuel & Vehicle Hire ( 2 sessions )		
Stipend for staff ( 3 people X 3 days X 2 session)		
<b>Sub - Total</b>	<b>\$ 1,460.00</b>	<b>\$ 1,220.00</b>
Start up funds and materials for 10 girls		
<b>Sub - Total</b>	<b>\$ 4,685.00</b>	<b>\$ 4,965.00</b>
<b>Total for Direct Program Cost</b>	<b>\$ 8,955.00</b>	<b>\$ 8,885.00</b>

Project Administration and Monitoring	\$ 1,075.00	\$ 1,085.00
<b>Total for Administrative Cost</b>	<b>\$ 1,075.00</b>	<b>\$ 1,085.00</b>
<b>GRAND TOTAL</b>	<b>\$ 10,030.00</b>	<b>\$ 9,970.00</b>