

Submitting Partner: Global Ministries		Date Submitted: Fall 2022				
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Name of Contact: Dr. Kahala Cannon		Title: Acting Executive for Africa Office, Global Ministries				
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Person at DOM responsible for and accountable for this project: Dr. Kahala Cannon

Partner's History/Relationship with the Project:

Zimbabwe Council of Churches (ZCC) has a long history of working with marginalized people throughout the country, dating back to 1967. The organization has successfully implemented a variety of humanitarian and community development programs. These programs have assisted in the areas of food security, garden production, water and sanitation, child protection, HIV/AIDS, and more. Global Ministries has partnered with the Zimbabwe Council of Churches for many years. Their reports, photos, and stories related to projects the ZCC carries out are detailed, thorough, and describe the transformative work taking place.

The ZCC implements Water Sanitation and Hygiene (WASH) related programs across Zimbabwe. In 2020, the ZCC implemented the WASH COVID 19 Preparedness and Response Project, where the ZCC repaired 115 community boreholes within the areas of 11 Mission Hospitals: Manama (Gwanda, Mat South), Tshelanyemba (Matobo, Mat South), Mnene Mission (Mberengwa), Musume (Mberengwa), Chireya (Gokwe North), St Alberts (Muzarabani/Centenary), All Souls (Mutoko, Mash East), Gutu (Gutu, Masvingo), Mutambara (Chimanimani, Manicaland), and Mt Selinda (Chipinge). This project benefited an estimated total of 41,080 individuals, including 151 People With Disabilities (PWDs) who now are able to access safe water. The ZCC also implemented the Accelerating Preparedness and Response of Health Care Facilities and Communities to Covid-19 Project covering areas near three healthcare facilities: Honde Mission Clinic in Manicaland, Howard Mission Hospital in Mashonaland Central, and Morgenster Mission Hospital in Masvingo. The initiative focused on capacitating the healthcare facilities and increasing their ability to respond to the Covid-19 pandemic. This was done through trainings, outreach campaigns, distribution of Infection Prevention and Control (IPC) materials, water and sanitation repairs, provision of psychosocial support, and other forms of institutional support to the healthcare facilities.

Description of Project

Name of Project: Enhancing WASH services among vulnerable communities

This project aims to improve access to equitable and sustainable water supply and hygiene services in the Mbire District. The key project interventions under this project are to drill and solarize a community borehole and distribution of hygiene kits to vulnerable women and girls. Capacity building training workshops will be conducted to ensure sustainable utilization of water supply and hygiene services. The ZCC will collaborate with the local community, local authorities, and relevant government departments including the Ministry of Health and Child Care to roll out the project over a period of four months.

Target Population (children, women, farmers, urban poor, etc.):

- Vulnerable women and girls who will receive hygiene kits
- Men, women, boys and girls who will access water at the borehole

How many persons are/will be served? (please give as specific a figure as possible)?

- 50 Vulnerable women and girls who will receive hygiene kits
- About 300 households (approximately 1,500 people) who will access water from the borehole

Key Objectives:

1. To improve access to equitable and sustainable water and hygiene services in the community.

Key Activities:

- i. Drilling and solarizing one borehole, setting up a small, piped water scheme with water storage tanks.
- ii. Training of a Water Point Management Committee
- iii. Distribution of 50 hygiene kits to vulnerable women for emergency use (20 liter container, soap, sanitary pads)
- iv. Training of 50 vulnerable women on safe hygiene practices in emergencies.

Duration of Project: 4 months

Project Budget

Total Budget: \$16,840

Amount Requested from Week of Compassion: \$16,840

Is this a one-time request or an on-going request?

One time request

Is the project financially supported by ecumenical or outside partners? If so, what percentage does it cover for this project?

The program in this specific location would be financially supported by Week of Compassion. Nutrition and clean water projects of Zimbabwe Council of Churches have been supported by partners such as United Church of Canada (UCC) and Act for Peace (AFP).

Please list partners who are funding this project:

The Zimbabwe Council of Churches and local contributions will support the administration of this project.

Does this project/partner receive funding from UCC OGHS, if so how much?

This project is not supported through UCC Global H.O.P.E.

What is the overall percentage of fund requested that will be used for administration/overhead?

16% covering salaries and office expenses

Please attached a detailed, itemized budget and cost breakdown for the requested funds.

Dates and project names of previous proposal submissions:

- 2018 Nutrition garden project in Zaka
- 2019 Nutrition garden and Fishery project in the Chiredzi district
- 2020 Small Livestock project in Shekwa Community

How do you plan to monitor, evaluate, and report back to Week of Compassion? (*Please note that future funding is contingent upon reporting. In addition to reporting, please provide stories of transformation and photos.*)

The ZCC Regional coordinator in Mashonaland Central province, Project Officer, monitoring and evaluation unit and local ecumenical fellowships situated in Mbire district with the support of the local community and government stakeholders will facilitate, monitor, follow up and document project activities. The project officer ensures that all project documentation which includes reports, stories, videos, and pictures are collected, documented and shared as per partner requirements.

If granted, a narrative and financial report will be submitted on the project in Fall 2023 for review.

If granted, is there a deadline by which to receive funding?

As soon as funds are available.

Project Budget for Week of Compassion Sustainable Development Gran Global Ministries

	CATEGORY
	Project Activities
1	To improve access to equitable and sustainable water supply and hygiene services
1.1	Drilling and solarizing 1 boreholes and setting up a small, piped water scheme
1.2	Distribution of 50 hygiene kits for vulnerable women and girls for emergency use
1.3	Setting up and training of borehole Water Point Management Commitee
1.4	Training of 50 vulnerable women and girls on safe hygiene practices
1.5	Training facilitation allowances for government stakeholders
1.5	Subtota
	Subtoto
2	Meetings, Monitoring & Evaluation
2.1	Monitoring Staff travel costs
2.2	Vehicle fuels
	Subtota
3	Management, administration and overhead costs
3.1	Contribution to project audit and bank charges
3.2	Contribution to staff working on the project
	Subtota
	CDANITTOTAL
	GRANT TOTAL

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Zimbabwe Council of Churches Water Supply and Hygiene Services (WASH) Project in Mbire \$16,840 4 months

<u>Units</u>	No. of Units	<u>Unit Cost</u>		TOTAL (USD)	
per borehole	1	\$	10,700.00	\$	10,700.00
per kit	50	\$	10.00	\$	500.00
per borehole	1	\$	50.00	\$	50.00
per person	50	\$	5.00	\$	250.00
per person	4	\$	60.00	\$	240.00
				\$	11,740.00
per night	10	\$	120.00	\$	1,200.00
per month	4	\$	350.00	\$	1,400.00
				\$	2,600.00
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lumpsum	1	\$	700.00	\$	700.00
per month	4	\$	450.00	\$	1,800.00
				\$	-
				\$	2,500.00
				4	16.040.00
				\$	16,840.00

NARRATIVE/ JUSTIFICATION
\$400 siting, 80m drilling @ \$5,000; \$3,500 for a solar system
with \$1,800 tank and tank stand (10,000 liter tank)
Water buckets, washing soap, sanitary wear
Ministry of Health and DDF personnel who will facilitate the
trainings
Lodging and travelling meals for staff and stakeholders
Vehicle Mileage
Project audit and bank charges
Salary contribution for staff working on the project