



WEEK OF COMPASSION SUSTAINABLE DEVELOPMENT PROJECT REPORT

For Global Ministries

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SECTION 1: Basic Information

Area Office	Southern Asia
Date of Proposal Submission	Fall 2021
Project Title	Community Development for Refugees of Mount Sinabung Volcano Eruption
Project Period	November 2021- July 2022
Name of Local Partner	Women and Children Bureau of Communion of Churches in Indonesia in partnership with a local church, the Batak Karo Protestant Church (GBKP), in Kabanjahe, North Sumatra
Location- City/State/Country	Kabanjahe, North Sumatra
Total Amount Received from WoC	\$12,500
Person Completing Report	Ridayani Damanik completed the report on behalf of the Communion of Churches in Indonesia. Global Ministries Resource Development Office has helped in preparing the report for Week of Compassion.

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SECTION 2: Project Summary

Project Goal

Referring back to your original proposal, what is the overall goal of the project? If your plans have changed from the original proposal, please describe.

Empowering Sinabung refugee families through economic empowerment programs of sewing activities, online training sessions in sales and marketing, as well as horticulture trainings sessions in modern agriculture and hydroponics. The Women's Commission conducted a data collection of families who were eligible to receive project benefits. In April 2022, the Communion Churches of Indonesia's Women and Children Bureau visited Kabanjahe to meet with families who will receive program benefits. The meeting resulted in an agreement that they would learn to raise ducks, chickens and raise pigs so that there would be additional economic income for the family.

Primary Activities Implemented

Describe administrative and programmatic activities implemented in your request for funding.

I. Preparation for program Implementation :

1. Coordination Meeting among organizations

A project coordination meeting and memorandum of understanding was signed by the General Secretary of the Communion of Churches in Indonesia (PGI), Reverend Jacklevyn Frits Manuputy, the Batak Karo Protestant Church General Secretary (GBKP), Reverend Yunus Bangun, and the PGI Women and Children Bureau chairperson.

2. Field Visits to Suka Tendal and Perteguhan Villages

A visit to the villages of Suka Tendal and Perteguhan was made to get an overview of the condition of the villagers, and to meet community leaders and village government to share about the project. The people in the village are seasonal farmers and they also do not receive government assistance. Community leaders and the village government welcomed the program for residents. The recipients of the impact of this project in year one included 15 local families who began raising ducks, chickens, and pigs, and another group of young people who learned how to sew. Several workshops were offered in addition to a broader constituency.

3. Coordination meeting with families/project impact recipients

Facilitated by the local church, the women's and children's bureau of CCI had the opportunity to meet directly with the beneficiary families of the program. This meeting aimed to motivate families and to encourage them to take on an opportunity to develop a business. The output of the meeting was that the families were happy with the new opportunity and they chose to learn the process of raising ducks, chickens, and pigs. Prior to this project, families have only focused on vegetable, fruit, and rice farming. Meetings with families resulted in agreements including:

1. Training to raise Ducks, Chickens and Pigs in Suka Tendal Village for 15 families.

2. Sewing Training from Suka Tendal, Perteguhan and Kabanjahe villages for six young people.

4. Duck and Chicken Farmers Training:

The initial step taken was to provide an overview on becoming duck and chicken breeders. Veterinarians and pastors who had previously provided guidance for the congregation to raise ducks presented the overview. During the training they also were taught how to take care of chickens, feed them, and how to make feed.

5. Sewing Training

This project also targets young people who were unable to continue their education to the tertiary level, especially women who are interested in sewing. This training sought to create a group of millennial women who can become professional tailors and provide a source of income for them. The sewing course took place over three months starting from the basics.

6. Online Sale Marketing Training

This project also provided an online training in sales and marketing for all participants to help improve their sources of income through the skills they are learning in their cohorts.

II. Project Implementation:

Empowering Families Affected by Mount Sinabung Eruption

1.1 Duck and Chicken Farmers group:

The Group of duck and chicken breeders included 15 families from Suka Tendal Village. Of the 15 families, 13 families focused on duck farming and 2 focused on chicken breeding. At this early stage, 100 ducklings were given and divided among each family, and the chicken group received 347 chicks. Apart from ducklings and chickens, they were given funds to build a cage and funds to buy three months of feed. Furthermore, the beneficiaries of the project will continue to learn through a program on the Sustainability of Duck and Chickens Farming with the aim of being able to help improve the family's income for the long-term. Additionally, each family has been trained on sales and marketing, and therefore are working to distribute directly to the market and consumers through advertising.

1.2 Sewing Group:

There are 6 (six) people from the sewing group who are skilled at using sewing machines, drawing patterns and sewing fabrics. This group is made up of millennial women, who are sewing clothes, as well as sewing aprons, which were available for purchase at the Fruit and Flower Party Exhibition at the end of July 2022 in Berastagi, Kabanjehe, North Sumatra.

Challenges and Actions Steps Taken to Resolve

Summarize what organizational and environmental (political, social, infrastructural, etc.) challenges arose during this past year that hindered the project achievement of its goals. Also, include how the project/program addressed them.

1. Coordination Challenges with GBKP:

The challenge faced at the beginning of the program implementation was that Indonesia was still exposed to Covid-19, coordination was carried out virtually which sometimes experienced signal problems from poor weather, so communication faltered and ultimately meetings were less effective at times.

2. Implementation Challenge:

In the Duck Farming Group, a few ducks died due to illness. However, when the group conveyed the problem to the project coordinators, a veterinarian came to determine the cause of death, and to assist families in how to prevent this in the future.

SECTION 3: Project Results

Client/Participant Success Story or Details of a Program Achievement

Please share a client success story or a program achievement from this project. The success story or the program achievement should be related to program activities implemented and should convey the need or impact of the project. If using a client/participant success story, please keep client confidentiality in mind. If available, include pictures as attachments to your report.

Success Story

1.	Name	Shindy Lovovina
	Age	17 years old
	Education Level	Senior High School
	Address	Perteguhan Village
	Group	Sewing



Ms. Shindy Lovina comes from a family with 4 (four) siblings, and her father and mother are farmers in Perteguhan Village. Shindy graduated in 2021, and she had a desire to continue her education to college, but this has not been financially feasible for the family. When there was an offer to take a sewing course, at first, Shindy Lovina didn't really have interest because she did not know how to sew and had never even used a sewing machine. However, Shindy's parents persuaded and motivated her to take this sewing course, so Shindy did.

The first time I stepped on the machine I was nervous and I made mistakes in sewing as well as in drawing the pattern of the fabric to be sewn. But I have remained determined, and I practice a lot by following the teacher's directions. After two months of working with the sewing machine, the process is much smoother, and I am far more comfortable using the machine. I now can draw patterns, cut, and sew clothes. I am very proud to be involved in this program because, finally, I can sew and hopefully in the future this skill will turn into a way to earn my own income.

2.	Name	Juniarti Ginting
	Age	47 years old
	Education Level	Senior High School
	Address	Perteguhan Village
	Group	Duck Farming



Juniarti Ginting is a farmer and raises her children in Suka Tendal Village. Their family was affected by the eruption of Mount Sinabung and did not receive assistance from the government, because the government assistance was only provided for families who live within 7 kilometers of the volcano.

I was happy to learn about the project and I immediately accepted the offer. My reason is very simple, I want to increase my family's income. After I told my husband and children about this project they supported me. My husband helped make the cage for our ducks, the children too have been helping, and they helped prepare the duck food. Taking care of ducks is not easy but my husband helps to keep them warm over night by lighting a fire nearby so the ducks do not get cold. The ducks we care for have not laid eggs yet, but we are hopeful still, because all of our ducks are healthy and will be able to produce eggs one day. I am grateful to be involved in this program.

Short and Long Term Results

Realistically link program activities to the difference they are making. Describe how the project's activities are making a difference in the short and long-term for both the client and the community.

1. Short-term Outcome:

- 1.1. Families affected by the Mount Sinabung eruption have the expertise to raise ducks, chickens, and pigs to increase the family's economic income
- 1.2. Young women have learned sewing skills
- 1.3. This group is able to use social media as marketing tools

2. Long-term Outcome:

Families affected by the eruption of Mount Sinabung who participated in this program are equipped to earn a greater income for their households.

Best Practices:

Please Identify and Describe processes or practices that you implemented in this project that were successful, and that you recommend for use in similar situations.

1. Making Duck and Chicken Feed

This training is very beneficial for farmer groups because they are given the knowledge to make prebiotic chicken and duck food, so that ducks and chickens are healthy, and it is safe for consumption.

2. Product marketing through online sales marketing

Participants who take part in the training learned best practices of using social media, its benefits, how to take pictures, and how to post on social media.

Quantitative Results

Provide "numeric indicators" of your work in serving people and implementing project activities.

PEOPLE Served <i>Avoid Duplicate Counts between Categories</i>	# of People Served	Comments or Description
Women <i>age 18+</i>	15	<i>This is a women's group that raises chickens, ducks and pigs.</i>
Men <i>age 18+</i>	2	<i>These individuals are married men/ heads of household.</i>
Youth <i>age 13-18</i>	6	<i>Young women who are unable to continue their education to university level. They come from families affected by the eruption of Mount Sinabung.</i>
Children <i>age 0-13</i>	20	<i>They are direct beneficiaries of program benefits.</i>
Families/Households	19	<i>Families who implement the program and are the direct beneficiaries of the program for raising ducks, chickens, and pigs.</i>
Disabled	-	
Other: <i>specify such as employed, unemployed, immigrants, etc.</i>	-	

ACTIVITIES Implemented <i>-Specify Activities-</i>	# of Activities or Service Units	# of Participants or Beneficiaries <i>If applicable</i>	Comments or Description

Coordination meeting virtual with local congregation (materials, meals, internet cost)	3	-	Coordination meeting of the Bureau of Women and Children related to the program collaboration plan between PGI and the GBKP Synod related to economic empowerment programs affected by the Mount Sinabung eruption disaster
Coordination meeting onsite	2		In this meeting: Signing the MOU, coordinating with the Moria Team/Women's Commission and program beneficiaries and program beneficiary families
Data Collection	1		Family data collection from Suka Tendel and Perteguhen villages.
Sewing training group	3 months		The sewing course over 3 months where the group became skilled at using a sewing machine and drawing patterns.
Duck and Chicken Farming Training	2		This training teaches participants how to take care of chickens, ducks and make fodder from prebiotics and brings together veterinarians and experts in prebiotic food making
Buy of duckling, Chickens and Piglet	1		The ducklings were given to the Suka Tendal Village family group. Chicks were given to Perteguhan Village and piglets went to refugee families living in Kabanjahe
Purchasing raw materials for the manufacture of prebiotic food and caring for livestock	1		Group support for chicken and duck fodder

Online sale Marketing Training	1		The sewing group, the duck and chicken group were trained to use social media wisely and to use it for product marketing.
Monitoring, Evaluation and Program Implementation	1		Monitoring from Women and Children Bureau with the Moria GBKP Team, by visit Suka Tendal Village, Perteuhan Village and the location of the sewing group in Kabanjahe.
Focus Group Discussion for the preparation of the final BPA report with the GBKP Women's Commission Team	1		
Making the video and report	1		

Examples of Activity Descriptions: food distribution, legal assistance, trainings, workshops, clinical services, TB screening, intakes, pigs raised, wells dug, school supplies provided (units), etc.

SECTION 4: Financial Management

WOC Sustainable **Required Attachment:** How was funding used?

Provide a financial report of how gifts were put to use in support of your project. A template for this financial report is attached for your reference. Any report that does not follow this template will not be considered a completed report and not eligible for applying for Development grant.

A financial report is attached.

If expenses differ from the original proposal, please explain variances here:

- Program expenditures have changed due to the changes in activities from hydroponics to duck and chicken raising. The costs for training in raising ducks and chickens are higher. Changes in the budget for the project manager's honorarium are planned for 6 (six) months to be paid for only 3 (three) months, as well as the salary of the financial staff to be paid 3 (three) months, so that the funds are sufficient to buy duck and chicken seeds.
- The project received financial support from Global Ministries in the amount of USD 12,500 and the Women and Children Bureau provided the remaining financial support for the project.
- Since preparing the budget, airline tickets have increased significantly, as well as the cost of purchasing ducks, chickens, pigs, and sewing machines.

Financial Report
Income Generation Project for Families impacted by the Mount Sinabung Volcanic Er
Reporting on: October 2021 - July 2022

Expenses	Qty	Type	Cost (Rp)
Activity 1. Coordinating Meeting			
I. Program Preparation Coordination:			
1.1. Internet Cost for Virtual Meeting	1	Package	2,400,000
1.2. Administration Fee, Photocopy of Materials	1	Package	616,500
II. Coordination with Program Benefeciaries:			
I. Focus Group Discussion:			
2.1. Local Transport for Participants	25	Person	100,000
2.2. Local Transport for team from the GBKP Church	6	2 Day	300,000
2.3. Meals	1	Package	2,334,000
2.4. Gasoline	1	Package	350,000
2.5. Car Rental	1	Package	600,000
2.6. Cleaning Fee	1	Package	200,000
II. Honorarium and Per-diem			
2.1. Facilitator an. Ridayani Damanik	2	Day	750,000
2.2. Per-diem an. Ridayani Damanik	2	Day	250,000
Activity 2. Data Collection			
2.1. Survey cost to location for Implementation Project	1		3,640,000
Activity 3. Sewing Training Group			
3.1. Room Rent for Sewing lessons	1	Package	6,000,000
3.2. Local Transport and Meal of Course Participants	1	Package	11,850,000
3.3. Honorarium for Teacher (Sewing Lessons for 3 Months)	1	Package	9,650,000
3.4. Materials for Practice	1	Package	4,443,000
Activity 4. Duck and Chicken Farming Training			
4.1. Local Transport for Trainee Participants	16	Person	50,000
4.2. Transport and meals for Participants Course (Make Chicken and Duck Food)	17	Person	50,000
4.3. Honorarium for speaker an. Drh Herni lyda	1	Package	700,000
4.4. Honorarium for speaker an. Rev. Gunadi	1	Package	600,000
4.5. Meeting Room Rent	2	Package	765,000
4.6. Meals	2	Package	1,236,000
Activity 5. Support for Groups			
5.1. Support for group (buy Ducks)	1	Package	38,200,000
5.2. Support for group (buy Chickens)	1	Package	7,825,000
5.3. . Support for group (buy Piglets)	1	Package	4,000,000
5.4. Sewing Machine Purchase for group	1	Package	14,183,000
Activity 6: Duck and Chicken Equipment:			
6.1.. Cost of Making cages and feed in May	1	Package	7,200,000
6.2. Feed Cost in June	1	Package	4,520,000
Activity 7. Online Training For Sale Marketing			
7.1. Accomodation and Meals for Participants	1	Package	2,858,500
7.2. Honorarium for Speaker an. Ridayani Damanik	1	Person	700,000
7.3. Honorarium for Speaker an. Mandra Talep Sitepu	1	Person	700,000
7.4. Internet Cost	1	Package	656,500
Activity 8. Monitoring and Evaluatian of Project Implementation			
I. Transportation, Accommodation, and Meal:			
8.1. Telecommunication Cost	1	Package	50,000
8.2. Travel Cost Jakarta and Medan airport	2	Person	700,000
8.3. Fligt ticket cost Jakarta - Kualanamu- Jakarta	1	Package	9,529,352
6.4. Car rental cost	2	Day	600,000
8.5. Hotel Kabanjahe and Medan	1	Day	2,165,000
8.6. Meals	1	Package	4,812,800
8.7. Transport for participants	8	Person	300,000
II. Honorarium of Resource Person:			
2.1. an. Ridayani Damanik	1	Day	1,500,000

2.2. an. Rev, Suenita Sinulinga		1	Day	1,500,000
II. Facilitator and Moderator:				
an. Ridayani Damanik		1	Day	750,000
an. Laura Simanjuntak		2	Day	750,000
an. Rev. Nurbety		1	Time	500,000
IV . Per-diem:				
4.1. Ridayani Damanik		5	Day	250,000
4.2. Laura Elinda Simanjuntak		5	Day	200,000
Activity 7. Final Evaluation of the project				
7.1. Focus Group Disscution Meeting Fee		1	Pakcage	2,119,500
Honorarium of Resource Person				
		1	Day	700,000
an. Laura Simanjuntak		1	Day	700,000
Reporting Team		1	Pakcage	2,500,000
Activity 8: Program Officer				
Project Manager		3	Month	3,500,000
Financial Staff		3	Month	1,500,000
Total				

option

Amount (Rp)	USD
175,587,300	\$ 11,493.45
2,400,000	\$ 156.00
616,500	\$ 40.07
2,500,000	\$ 162.50
3,600,000	\$ 234.00
2,334,000	\$ 151.71
350,000	\$ 22.75
600,000	\$ 39.00
200,000	\$ 13.00
1,500,000	\$ 97.50
500,000	\$ 32.50
3,640,000	\$ 236.60
6,000,000	\$ 390.00
11,850,000	\$ 770.25
9,650,000	\$ 627.25
4,443,000	\$ 288.80
800,000	\$ 52.00
850,000	\$ 55.25
700,000	\$ 45.50
600,000	\$ 39.00
1,530,000	\$ 99.45
2,472,000	\$ 160.68
38,200,000	\$ 2,483.00
7,825,000	\$ 508.63
4,000,000	\$ 260.00
14,183,000	\$ 921.90
7,200,000	\$ 468.00
4,520,000	\$ 293.80
2,858,500	\$ 185.80
700,000	\$ 45.50
700,000	\$ 45.50
656,500	\$ 42.67
50,000	\$ 3.25
1,400,000	\$ 91.00
9,529,352	\$ 619.41
1,200,000	\$ 78.00
2,165,000	\$ 140.73
4,812,800	\$ 312.83
2,400,000	\$ 156.00
1,500,000	\$ 97.50

1,500,000	\$ 97.50
750,000	\$ 48.75
1,500,000	\$ 97.50
500,000	\$ 32.50
1,250,000	\$ 81.25
1,000,000	\$ 65.00
	\$ -
2,119,500	\$ 137.77
700,000	\$ 45.50
700,000	\$ 45.50
2,500,000	\$ 162.50
10,500,000	\$ 682.50
4,500,000	\$ 292.50
188,555,152	\$ 12,256.08