

JUSTAPAZ (Menonite Christian Association for Justice, Peace, and Nonviolence Action) in Colombia

Project Budget 2021-2022: Implementing Peace Through Empowering Women

(Exchange Rate)

Description	Requested in this proposal		Funding from other sources		PROJECT TOTAL		Result / Action
	Cost COP\$	USD	Costos COP\$	USD	Cost COP\$	USD	
		3,750.00					
Visit to the territory and planning session with women leaders, with a purpose of discussing proposals, analysis of contexts, risk framework, and work schedules.							1. Mapping of key personnel and regional leaders and diagnosis of problems derived from the armed conflict, possible actions of collective protection, securing human rights, and resistance to violence; to trace the set of allies in the territory, including churches identified as “sanctuaries of peace,” social planning that requires transformation and plan collective advocacy actions.
Travel of facilitators from Bogota	1,100,000	293.33	0	0.00	1,100,000	293.33	
Facilitators accommodations during visits	1,750,000	466.67	0	0.00	1,750,000	466.67	
Snacks and Food for Leaders of the Territory x 30 persons x 2 days x 1.200.000		-	0	0.00	0	0.00	
Ground transportation (taxi and arrival at the territory) x 5 persons / 150.000	750,000	200	0	0.00	750,000	200.00	
Three workshops to monitor Accordss and relationships x 60 persons x 3 hours x \$ 10.000 pesos x snacks	1,320,000	352.00	0	0.00	1,320,000	352.00	
Presentation materials and documents for the development of diagnostic activities, mapping, and workspaces x \$ 120.000	360,000	96.00	0	0.00	360,000	96.00	
Weekly monitoring and processes. Local contribution x 100.000 pesos		-	2,400,000	640.00	2,400,000	640.00	
Three in-person training sessions on conflict transformation and nonviolent actions with women, churches, and allies of the prioritized territory.							2. Build capacity in conflict transformation and public policy advocacy at the intersection of gender, rural issues, and liberating expressions of faith. Occuring through both in-person and virtual educational and cultural programing. This programing will highlight the cycles of social conflict, cultural alternatives that strengthen social dialogue, cultural and socio-political strategies for networking, and how networks can influence institutions and governments.
Snacks and lunches x 60 persons x 7 hours x 3 workshops x \$ 15.000	1,300,000	346.67	0	0.00	1,300,000	346.67	
Facilitators accomodations for workshops	1,750,000	466.67	0	0.00	1,750,000	466.67	
Travel of one facilitator from Bogota	-	-	550,000	146.67	550,000	146.67	
Travel of second facilitator from Bogota	-	-	550,000	146.67	550,000	146.67	
Cultural artistic expressions to highlight networking and Peace Accords: elaboration of memory murals and realization of rural-free farm labor resistance.	-	-	500,000	133.33	500,000	133.33	
200 persons x 5.000 snacks and hydration x 5 hours							
Educational materials and supplies	1,000,000	267	-	-	1,000,000	267	
Technical analysis and model of the collective agroecological project of women for the defense of the territory, environmental justice, and food sovereignty							3. Supporting rural women through “agroecological seed capital” in order to strengthen the processes of cultural resistance and food and environmental sovereignty based on the agricultural
Technical associates for agroecology project for women		-	2,700,000	720.00	2,700,000	720.00	
Definition of the collective agroecological project for 4 months x 2 experiences x 5.000.000	10,000,000	2,666.67		0.00	10,000,000	2,666.67	
Bi-weekly monitoring by JUSTAPAZ staff member		-	1,500,000	400.00	1,500,000	400.00	

Description	Requested in this proposal		Funding from other sources		PROJECT TOTAL		Result / Action
	Cost COP\$	USD	Costos COP\$	USD	Cost COP\$	USD	
Snacks x 8 meetings x 60 persons x \$5.000	1,750,000	466.67		0.00	1,750,000	466.67	practices of the territory.
Educational materials and supplies x 150.000	520,000	138.67		0.00	520,000	138.67	
20 hours of virtual courses for 60 persons on advocacy in public policy with state entities and / or entities related to the implementation of the Peace Accords							4. Creation of an advocacy plan for local and/or regional peace policies associated with the socio-economic and socio-cultural criteria of the gender components of the Peace Agreement. A set of socio-legal strategies designed to influence public policy and the generation of nonviolent changes based on nonviolent collective actions, citizen participation mechanisms, and spaces for dialogue with decision-makers by the institutions and networks in the territory.
Participation in the Territorial Development and Peace School of Justapaz x 15 persons x 3 months x academic certification in management of alternative development and peace projects (contribution from Justapaz) Total contribution from Justapaz 3.750.000	-	-	3,750,000	1,000.00	3,750,000	1,000.00	
Three in-person sessions on political dialogue on advocacy and gender equity components of the Peace Accords for 30 women held over two days with two facilitators	-	-	2,500,000	666.67	2,500,000	666.67	
Flights for facilitators from Bogota	1,400,000	373.33		0.00	1,400,000	373.33	
Accommodations for Facilitators	2,250,000	600.00		0.00	2,250,000	600.00	
Local monitoring and registration of collective activities and collection of testimonies		-	2,400,000	640.00	2,400,000	640.00	
Graphic design, editing, and proofreading	2,500,000	666.67		0.00	2,500,000	666.67	
In-depth interviews and documentary preparation	2,500,000	666.67		0.00	2,500,000	666.67	
1 profesional of the territory x 2 months x \$ 3.500.000	3,500,000	933.33		0.00	3,500,000	933.33	
Activities Subtotal	33,750,000	9,000	16,850,000	4,493	50,600,000	13,493	
Contribution through Churches for Peace of Holland	-	-	4,000,000	1,066.67	4,000,000	1,066.67	
Project facilitator/Community promoter (five months)	6,000,000	1,650.00	0	0.00	6,000,000	1,650.00	
Evaluation	500,000	300.00	0	0.00	500,000	300.00	
Administration	3,850,000	1,050.00	0	0.00	3,850,000	1,050.00	
Audit	900,000	500.00	0	0.00	900,000	500.00	
	11,250,000	3,500	4,000,000	1,067	15,250,000	4,567	
Total Project Budget	45,000,000	12,500	20,850,000	5,560	65,850,000	18,060	

5. Systematization of a reporting mechanism that allows for the archiving of different spaces and moments of the conflict transformation process. In order to share best practices about empowering leaderships to generate changes, nonviolent public actions, and other aspects in which the learnings, results, and recommendations of the process may be presented in a participatory manner.