

CWS Vietnam for Expanding | Enhancing Water, Sanitation and Hygiene (E² WASH) – supporting rural families to access sustainable clean water and sanitation in Vietnam during COVID-19: Project Budget and Timeline

| # | Objective/Activity | Output/Outcome | WOC Project Budget | | | | Timeline 2022 | | | | Notes |
|---|--|--|--------------------|----------|----------------|---------------------|---------------|----|----|----|---|
| | | | Cost | Quantity | Qty. Unit | Amount | Q1 | Q2 | Q3 | Q4 | |
| Objective 1. Hygiene education: Communities have enhanced knowledge of positive sanitation and hygiene behaviors | | 5 villages achieved “Open defecation free” (ODF) status with 100% of families using sanitary latrines; All people practice new hygiene behavior | | | | \$ 4,953.00 | | | | | |
| 1.1 | Awareness raising and training sessions about sanitary latrine building and maintenance (CLTS) | 250 people have raised awareness and learned how to build and use/maintain sanitary latrines | \$ 88.11 | 5 | time | \$ 440.53 | x | x | | | |
| 1.2 | Community events for awareness raising and mobilization for animal waste management | 75 pioneer families in 5 villages learned and practiced simple methods for safe and sustainable animal waste management | \$ 88.11 | 10 | time | \$ 881.06 | | x | x | | |
| 1.3 | Community events for awareness raising and mobilization for home trash garbage management | 5 villages practicing project introduced methods for home trash garbage management, especially single-use plastics | \$ 88.11 | 10 | time | \$ 881.06 | | x | x | | |
| 1.4 | Bio-sand water filter community mobilization | 50 households regularly use and maintain bio-sand filter properly | \$ 110.13 | 10 | time | \$ 1,101.32 | | x | x | x | |
| 1.5 | School events for students to mobilize their parents make and use sanitary latrines (SLTS) | 600 students have raised awareness about fecal-mouth route and mobilize their parents to make and use sanitary latrines at home to stop it | \$ 301.76 | 4 | event | \$ 1,208.51 | x | x | | x | |
| 1.6 | Handwashing awareness raising events | 300 students join in "Clean hands to prevent diseases" events and practice proper handwashing | \$ 220.26 | 2 | time | \$ 440.53 | | x | | x | |
| Objective 2. WASH expansion: Communities have improved access to safe water and sanitation infrastructure | | 1,700 people have improved access to safe water and sanitation infrastructure | | | | \$ 27,735.00 | | | | | |
| 2.1 | Repair/upgrade bathroom for health station of Ta Hua commune | 1 sanitary bathroom repaired/upgraded for patients/visitors of the commune health station | \$ 1,762.11 | 1 | health station | \$ 1,762.11 | | x | | | |
| 2.2 | Make a water well and water filter for Trung Ha primary school | 250 students of the school has improved access to safe water | \$ 2,422.91 | 1 | school | \$ 2,422.23 | x | x | | | |
| 2.3 | Build a sanitary kitchen and eating room for boarding students of Trung Ha primary school | 100 boarding students of the school has improved access to sanitation facilities | \$ 18,722.47 | 1 | school | \$ 18,722.47 | x | x | | | Participatory field survey to be followed |
| 2.4 | Support community initiatives in the ODF-achieved villages | 200+ families (1,000 people) of the 5 ODF-achieved villages properly maintain/ use sanitary latrines | \$ 881.06 | 5 | village | \$ 4,405.29 | | x | x | x | |

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| 2.5 | Support probiotics for pioneer families in 5 villages to practice safe and sustainable animal waste management | 75 pioneer families (~350 people) use probiotics for safe and sustainable animal waste management for home/community sanitation improvement | \$ 84.58 | 5 | village | \$ 422.91 | | x | x | | |
| Monitoring and Evaluation | | | | | | \$ 3,962.00 | | | | | |
| Program Support (Personnel and Admin) | | | | | | \$ 12,877.00 | | | | | |
| Grand Total | | | | | | \$ 49,527.00 | | | | | |