## **Protection through Education – Table of Indicators**

Overall Goal	Preventing street-involvement of Roma children living in informal settlements by increasing their school participation and performance	
Objective 1	Increase age-appropriate preschool and first grade enrollment, attendance and performance of vulnerable Roma children (especially girls) that are at high risk of being street involved living in two segregated informal settlements in Belgrade	
Key activities	Indicators	Means of verification
1.1 Activity "Access, enrolment and attendance" - education team will provide support to Roma families, children and schools in order to enable access and support enrolment of children into local primary schools in accordance with the informed preferences of parents.  1.2. Activity "Direct learning support" - education team will provide direct learning support to Roma children that have been assisted to enroll in school through a school-after-school program at CYI's community education support center located in a secure space neat the target settlements.  1.3. Activity "Preventing drop-out" - education team will provide support to schools and Roma parents to prevent school leaving and contribute to creating conducive conditions for the retention of children in primary school.	<ul> <li># of children identified as of preschool age vs # of children enrolled (disaggregated by gender and settlement)</li> <li># of children identified as of first grade age vs # of children enrolled (disaggregated by gender and settlement)</li> <li># of children regularly attending classes (at least 90%)</li> <li># of children regularly attending workshops (at least 90%)</li> <li># of children completing preschool vs # enrolled</li> <li># of children completing the first-grade vs # enrolled</li> <li># of children supported to re-enter (pre)school after dropping out (at least 80%)</li> <li># of children improve academic performance (disaggregated by gender) (at least 80%)</li> <li># of families informed about the rights and obligations and offered support vs # of families that accept support</li> <li># of collaborative efforts with teachers, Roma teaching assistants and other school staff (disaggregated by schools and type) (at least 30)</li> <li># of direct learning support (disaggregated by type) (at least 100)</li> </ul>	<ul> <li>written daily reports of the program team</li> <li>school reports</li> <li>assessment of children's learning needs</li> <li>school records and outreach team records</li> <li>school and workshop records</li> <li>database</li> <li>individual learning plans</li> <li>interviews/consultancies with teachers</li> </ul>

Objective 2	Increasing the ability of parents to support their children's education	
Key activities	Indicators	Means of verification
2.1. Activity "Family strengthening" - education team will provide support to families to create conducive conditions for children's participation in and academic achievement at primacy school, and to overcome barriers and mitigate circumstances that prevent participation or raise the risk of early school leaving and negatively impact on academic performance.  2.2. Activity "Specialized support for children that are street-involved or at high risk of street-involvement" - education team will refer children that are identified to be street-involved to CYI's Drop-In Shelter and outreach service for street-involved children.	<ul> <li># of workshops for parents (disaggregated by topic) (at least 10)</li> <li># of individual sessions/one-on-one counseling for parents (disaggregated by gender) (at least 15)</li> <li># of unique participants in workshops (disaggregated by gender) (at least 40)</li> <li># of parents participating as workshop assistants (disaggregated by gender) (at least 50)</li> <li># of families that receive in-kind support (disaggregated by type of support) (at least 80 families)</li> <li># of families informed about their rights, supported as required/when needed to obtain documentation and are referred to respective institution (disaggregated by type of support, type of mediation or type of referral) (at least 80 families)</li> <li># of Roma parents in Parent's Councils (at least 3 parents)</li> <li># of peer-to-peer parents' groups formed (at least 3)</li> <li># of parents participating in peer-to-peer learning groups (disaggregated by gender) (at least 10)</li> <li># of referrals to drop-in shelters (at least 20)</li> </ul>	<ul> <li>written monthly reports by program team</li> <li>workshop records</li> <li>individual sessions and one-on-one counseling records</li> <li>peer-to-peer learning groups records</li> <li>assessment of family needs</li> <li>data obtained from the schools</li> <li>database</li> </ul>
Objective 3	Conducting gender sensitive trainings and workshops for Roma girls and boys, mothers and fathers, to challenge the traditional gender stereotypes	
Key activities	Indicators	
3.1 Activity "Equality workshops for children"	<ul> <li># of children participating in equality workshops monthly (disaggregated by gender) (at least 30)</li> <li># of new gender-related activities (disaggregated by type) (at least 2)</li> </ul>	<ul><li>written monthly reports by program team</li><li>workshop records</li></ul>
3.2 Activity "Equality workshops for parents"	<ul> <li>workshop curriculum developed</li> <li># of workshops for women delivered (at least 2)</li> <li># of workshops for men delivered (at least 2)</li> <li># of joint workshops delivered (at least 1)</li> <li># of consultations conducted (disaggregated by gender) (at least 20)</li> </ul>	<ul> <li>written monthly reports by program team</li> <li>workshop records</li> </ul>
Objective 4	Advocating for the adoption of affirmative action policies for the inclusion of Roma children living in informal settlements in education	

4.1 Activity "Policy advocacy"  Objective 5	<ul> <li>research and mapping out of coalitions, government-led initiatives, networks completed</li> <li># of policy makers at local and national levels informed about the need for adopting affirmative action policies (at least 10)</li> <li># of contacts with professionals within services/institutions (disaggregated by type of contact and services/institutions) (at least 1,000)</li> <li># of decision makers contacted (disaggregated by institutions and type of contact) (at least 5)</li> <li># of government-led initiatives joined by CWS/CYI (disaggregated by type) (at least 2)</li> </ul> Assessing impact of the project, sharing knowleds	<ul> <li>meeting notes/minutes/e-mail or any other written correspondence</li> <li>number and type of meetings and consultations CWS/CYI are invited to</li> </ul>
Key activities	Indicators	Means of verification
3.1. Activity "Research" – CWS and CYI will conduct a research in target settlements to document and assess the impact of the program on children.  3.2. Activity "Sharing knowledge and good practices" - sharing developed good practices for provision of education support for extremely vulnerable children in severely excluded families through the Network of Organizations for Children Serbia (MODS) and the Regional Resource Centre (Child Hub platform).	<ul> <li># of current and former beneficiaries included in the research (disaggregated by gender and educational status) (at least 300)</li> <li># of good practices shared through Child Hub Network and MODS throughout their newsletter</li> <li>Brochure presenting good practices is distributed to at least 50 stakeholders (CSOs, schools, institutions, etc.) and 20 practitioners in Southeastern Europe</li> <li># of Facebook posts published per month (at least 5)</li> <li># of Instagram posts published per month (at least 5)</li> <li># of page visits/interactions</li> </ul>	<ul> <li>baseline data</li> <li>MODS and Child Hub platform reports/records</li> <li>number of newsletters/articles referring to the program shared by Child Hub and MODS</li> <li>social networks statistics and analysis</li> <li>survey of current and former beneficiaries</li> </ul>

Indicators

Means of verification

Key activities