

**Environmental Stewardship Program at St. John's Vocational Training Center  
Church of the American Ceylon Mission  
Batticaloa, Sri Lanka**

<b>Capital Expenditures</b>	<b>Cost</b>
Digital projector and screen	
Laptop and accessories	
Video Camera and memory card for documentaries	
Lawn supplies – soil tiller, wheel barrel, spades, rakes, buckets, etc.	
Make shift tables, chairs (three sets)	
Ladder, shears, scaffolding, ropes	
<b>Total</b>	<b>\$6,200</b>
<b>Operational Expenditures</b>	
Safety gloves, helmets, boots	
Promotional shirts (140)	
Local materials for making observatory or hut or safe walkway (for three teams)	
Printing of leaflets, banners, etc.	
Refreshments during awareness programs	
Refreshments during showcase programs	
Security (Cost share of 15 %)	
<b>Total</b>	<b>\$6,700</b>
<b>Utilities</b>	
Water	
Fuel (for soil tiller and other equipment)	
Electricity	
<b>Total</b>	<b>\$1,440</b>
<b>Communication</b>	
Telephone (cost share)	
Internet (cost share)	
<b>Total</b>	<b>\$750</b>
<b>Other</b>	
Transportation for community events and programs	<b>\$630</b>
Project coordinator for 14 months	<b>\$4,300</b>
Administration and evaluation of the program	<b>\$1,600</b>
<b>Grand Total</b>	<b>\$21,650</b>