

AGRICULTURAL MISSIONS, INC
 WEST AFRICA INITIATIVE - PROMOTING GENDER RIGHTS
 WITHIN THE YOUTH IN AGRICULTURE PROGRAM

	TOTAL	GHG	WOC
PERSONNEL	6840	5500	1340
ADMIN AND OFFICE	2600	1500	1100
PROGRAM COSTS			
<i>Gender Violence Prevention</i>			
Training of Trainers Workshop	0	0	0
b) Community Awareness	1000	0	1000
<i>Girls' School support</i> Supplies	12000	0	12000
<i>Peer Counselling</i>	500	0	500
<i>Youth Led Food Security</i>			
a) Food prod	2100	1550	550
b) Training Farmer Field School	1000	750	250
c) Materials for stores (3)	18160	15500	2660
d) Home vegetable gardening	1250	1000	250
e) Travel Staff, facilitators	2000	1600	400
f) Proj Dir Travel	0	0	0
f) Monitoring and Eval	4000	3500	500
<i>Board Meetings</i>	1600	1350	250
SUBTOTAL	53050	32250	20800
AMI ADMIN@15%	8033	4838	2130
GRAND TOTAL	61083	37088	22930

